

Ashwellthorpe & Fundenhall Parish Council

Budget 2025/26

Expenditure Head

EMPLOYEES

Salaries and related costs

Staff Training

Staff expenses and subscriptions

Total for employees

OFFICE SERVICES

Stationery

Postage

Software support

Total Office Services

Communications

Printing of Village Magazine

Website Host/Licence/Support

Total Communications

Members

Members Expenses

Hire of venue

Members Training

Total Members

Professional Services

Legal & Professional Fees, inc payroll

Audit Fees

Insurance

Total Professional Services

Subscriptions

NALC and NPTS

ICO

Subscriptions other

Total Subscriptions

Grants and Donations

Grants s137 (7037 651x10.81)2024/25

Grants other

Total Grants and Donations

Village Maintenance

Street Lighting - repairs/maintenance

Street Lighting - electricity

Street Furniture purchase

Street furniture maintenance

Dog Waste Bin Emptying Service

Grass cutting

Footpath Maintenance

Total Village Maintenance

Village Services

Defibrillator maintenance

Total Village Services

Other/contingency

VE Day - £300

Other/contingency

Village planters - Keep it going grant £170.87

Total Other

April to June 2025

Budget	Actual Spend	Over/Under Spent
£	£	£
5000.00	1112.25	3887.75
150.00	0	150.00
100.00	0	100.00
5250.00	1112.25	4137.75

Receipts	Budget	Actual
£	£	£
Precept	13299.00	6649.50
CIL (Community Infrastructure Levy)		
VAT refund	300.00	
Land rent	1400.00	1400.00
Other		
Totals	14999.00	8049.50

£
Balance b/f 1st April 2025
Income
Less payments
Inc. Unpresented cheque 101086
Community Account at 30/06/2025
Community Infrastructure Levy

TOTALS

£18,790.00 £5,840.02 £13,049.98